



STATUS: WMATA has approved A \$120 million budget FY 2003 for 48 the 6000 series rail cars.

PROJECT: WMATA System Access Plan

DESCRIPTION: This initiative will fund the purchase of 50 new rail cars to be followed by additional 50 more rail cars to accommodate continued, extensive ridership growth in the Metro system. A \$3 million investment to expand the use of Smart Card Technology throughout the Washington region is included in Maryland Transit Administration project summaries. Also included are bike racks for Metrobuses and bus filters.

JUSTIFICATION: The Metropolitan Washington Council of Governments (MWGOC) forecasts that ridership demand on the Metro System will increase by 49 percent over the next 25 years. To accommodate this growth, improvements must be made to a system that has been challenged by parking shortages, operational failures and structural decline of an aging rail system, and unprecedented residential and employment growth throughout the Washington region. Failure to make these investments will increase traffic gridlock in one of the nation's most congested regions.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS: None.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Projected expenditures have been reprogrammed to reflect the adjusted WMATA program schedules for both rail car and bus procurement. Other WMATA capital infrastructure improvements are reprogrammed to later years. Cost increased \$11.5 million primarily due to the addition of FY 2008 funding.

POTENTIAL FUNDING SOURCE:										
			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
			SPECIAL	FEDERAL	GENERAL	OTHER				
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	100,824	0	15,199	13,779	37,304	21,271	7,271	6,000	100,824	0
Total	100,824	0	15,199	13,779	37,304	21,271	7,271	6,000	100,824	0
Federal-Aid	2,380	0	2,380	0	0	0	0	0	2,380	0

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2003	FederalE	6,000
CO	2003	CMAQ	2,380

There is \$6 million in WMATA federal funds as part of this project. Funds are received by WMATA directly.
 8011, 8012, 8013, 8014, 8015